

Agency: Department of Education and Early Development**Project Title:**

Yukon Koyukuk School District - District-wide New Carpet and Interior Paint

State Funding Requested: \$ 160,000
One-Time Need**House District: 6 - C****Brief Project Description:**

Districtwide Carpeting and Interior Paint Replacement. To keep up with annual maintenance, YKSD re-carpets and re-paints schools on a rotating basis.

Funding Plan:**Total Cost of Project: \$160,000**Funding Secured*Amount FY*Other Pending Requests*Amount FY*Anticipated Future Need*Amount FY*

There is no other funding needed

Detailed Project Description and Justification:

To keep up with annual maintenance, YKSD re-carpets and re-paints schools on a rotating basis. The Allakaket school facility is next on the list.

The cost for new carpet, installation and the painting of the interior of YKSD's schools has averaged about \$7.00 per square foot. Because of the remoteness of district schools, barge and road transportation is not feasible; all materials must be flown in. Allakaket school has close to 11,000 square feet of enclosed area. This funding will provide for the cost of new carpet, interior painting and installation for two village schools.

Project Timeline:

Upon Receipt of funding this project would be completed in 2009.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Yukon Koyukuk School District

Grant Recipient Contact Information:

Contact Name: Chris Simon

Phone Number: (907) 374-9494

Address: 4762 Old Airport Way Fairbanks, AK 99709

Email:

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

Yukon Koyukuk School District

FY09 Capital Improvement Project Priorities

District Priority	Project Name	Project Summary	Est. Cost
#1	Districtwide Fuel Tank Disposal and Soil Remediation	This project would provide for the removal of all obsolete fuel tanks and remediation of contaminated soil from seven of the district's school sites, including Allakaket, Huslia, Manley, Minto, Hughes, Nulato and Ruby.	\$2,796,252
#2	Kaltag K-12 School Heating System Replacement	The Kaltag School heating system is unreliable and prone to failure. This project would replace the antiquated forced air system with a hydronic heating system.	\$1,073,724
#3	Allakaket K-12 School Water Plant Completion and New Well	Completion of a facility capable of adequately providing the required utility services to the school, including extending the well and replacing antiquated pumps, motors and controls.	\$694,819
#4	Huslia High School Foundation and Exterior Renovation	Replacement of the wet and decayed plywood sheeting and related materials on the foundation walls is needed. Moisture has penetrated and saturated the school's siding and is also in need of replacement.	\$739,277
#5	Nulato K-12 School Renovation	The scope of this project includes renovation of exterior siding, doors, academic and administrative space, circulation system, ceilings and lighting, hydronic and ventilation systems, plumbing and electrical systems.	\$4,557,311
#6	District Office Renovation	With the primary objective of maintaining the existing school facilities and providing teacher housing, the central office building in Fairbanks has significantly deteriorated and is in need of renovation.	5,494,430
#7	District Wide – Remote Monitoring of Boiler Modules	A web-based graphical user interface for each existing Boiler Module control package and Day Tank Alarms will assist the district in maintaining a more efficient heating system in the schools.	\$447,191
#8	Kaltag K-12 School Siding Completion	The school's siding is showing signs of premature failure. A complete replacement is needed to prevent further water penetration into the exterior wall system of the facility.	\$317,355
#9	Allakaket: New carpet and interior paint	To keep up with annual maintenance, YKSD re-carpets and re-paints schools on a rotating basis. The Allakaket school facility is the next on the list.	\$80,000

Yukon-Koyukuk School District
FY09 CIP Priority – Allakaket School: new carpet and interior paint

1. Recipient	Yukon-Koyukuk School District																																																														
2. Project title	Allakaket School: new carpet and interior paint																																																														
3. House/Senate district	House 6; Senate C																																																														
4. Brief description of project	To keep up with annual maintenance, YKSD re-carpets and re-paints schools on a rotating basis. The Allakaket school facility is the next on the list.																																																														
5. Total cost of the project from inception to completion	Funding request = \$80,000. This amount will cover the cost of new carpet, interior painting, installation and labor for Allakaket School.																																																														
6. FY09 funding request from state, if different from #5	n/a																																																														
7. If your project is funded this year, will you be requesting state funding again	No																																																														
8. Funding Plan	<div style="border: 1px solid black; padding: 5px;"> <p>List of funding secured:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th><th style="width: 20%;">Amount Secured</th><th style="width: 20%;">Fiscal Year</th></tr> </thead> <tbody> <tr><td>Federal Funds</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>State Funds</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>Denali Commission</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>Rasmuson Foundation</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>Local Funds</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>Other Funds</td><td style="text-align: center;">\$0</td><td></td></tr> </tbody> </table> <p>List of non-state funding currently requested but not yet secured:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th><th style="width: 20%;">Amount Requested</th><th style="width: 20%;">Fiscal Year</th></tr> </thead> <tbody> <tr><td>Federal Funds</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>Denali Commission</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>Rasmuson Foundation</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>Local Funds</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>Other Funds</td><td style="text-align: center;">\$0</td><td></td></tr> </tbody> </table> <p>List of additional funding required to complete project:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th><th style="width: 20%;">Amount Requested</th><th style="width: 20%;">Fiscal Year</th></tr> </thead> <tbody> <tr><td>Federal Funds</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>State Funds</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>Denali Commission</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>Rasmuson Foundation</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>Local Funds</td><td style="text-align: center;">\$0</td><td></td></tr> <tr><td>Other Funds</td><td style="text-align: center;">\$0</td><td></td></tr> </tbody> </table> </div>				Amount Secured	Fiscal Year	Federal Funds	\$0		State Funds	\$0		Denali Commission	\$0		Rasmuson Foundation	\$0		Local Funds	\$0		Other Funds	\$0			Amount Requested	Fiscal Year	Federal Funds	\$0		Denali Commission	\$0		Rasmuson Foundation	\$0		Local Funds	\$0		Other Funds	\$0			Amount Requested	Fiscal Year	Federal Funds	\$0		State Funds	\$0		Denali Commission	\$0		Rasmuson Foundation	\$0		Local Funds	\$0		Other Funds	\$0	
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Yukon-Koyukuk School District
FY09 CIP Priority – Allakaket School: new carpet and interior paint

	Explanation of “Other Funds” above:
9. Detailed project description and justification	<p>To keep up with annual maintenance, YKSD re-carpets and re-paints schools on a rotating basis. The Allakaket school facility is next on the list.</p> <p>The cost for new carpet, installation and the painting of the interior of YKSD’s schools has averaged about \$7.00 per square foot. Allakaket school has close to 11,000 square feet of enclosed area. Because of the remoteness of Allakaket, barge and road transportation is not feasible; all materials must be flown into the village, which causes a higher cost for services. It is estimated \$80,000 will cover the cost of new carpet, interior painting, installation and labor for Allakaket School.</p>
10. Is the project a community priority?	Yes
11. Project timeline description	Upon receipt of funding, this project would be completed in 2008.
12. Who will be responsible for the cost of ongoing maintenance and operation?	Yukon-Koyukuk School District
13. Grant recipient contact information	<p>Contact Name: Chris Simon, Superintendent</p> <p>Phone: 907.374.9494</p> <p>Address: 4762 Old Airport Way, Fairbanks, AK 99709-4456</p> <p>Email: csimon@yksd.com</p>
14. Is the project included in the Governor’s FY09 Budget?	<p>No.</p> <p>If yes, list the department the project is in as well as the title:</p>